

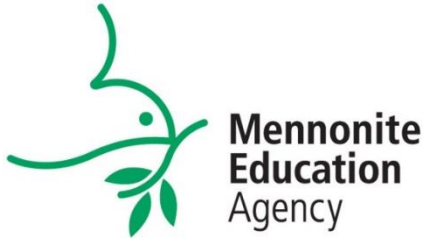
The education agency of
Mennonite Church USA

2016- 2017

Annual Financial Report



Mennonite Education Agency



The education agency of
Mennonite Church USA

Mennonite education continues to shape lives across the church and beyond. This year, over 12,000 students have been impacted by the opportunity to grow in faith and knowledge through early childhood, secondary, undergraduate and graduate education.

Graduates from Mennonite institutions are wanted from organizations and industries across the nation and around the world. Companies like to hire our graduates because of the strong work ethic and holistic worldview that they receive while they are studying.

We want to particularly recognize the faculty and staff of our Mennonite institutions who bring a deep commitment to their work. We sense their desire to be part of something greater than themselves, and we are grateful to them for responding to God's call in their lives. We have seen this dedication from both Mennonites and non-Mennonites who join the world of Mennonite education.

The Church has remained connected with our educational institutions for many years. This relationship has been impacted and strengthened by the geographical location of schools, the level of education that the institutions provide, and the broader denominational polity of both the former General Conference Mennonite Church and Mennonite Church. At various periods throughout this history, the time has been ripe to take a step back and reexamine this relationship, focusing on the future and how we will maintain strong links between the schools and the church.

We are currently in a time such as this. During this past year, the MEA Board appointed a committee on Higher Education Future Church-School Relations for the purpose of looking at this relationship and recommending what the future relationship might be like. That work is moving forward, and a proposal was sent to all the higher ed. institutions this fall (Anabaptist Mennonite Biblical Seminary, Bethel College, Bluffton University, Eastern Mennonite University, Goshen College and Hesston College).

The underlying foundation is still the same: the church and the schools want to maintain strong ties. The timeline calls for a final proposal to be shared in the spring of 2018. The demographic, economic and cultural changes that are taking place, both in society and in our church, call us to reexamine our relationship with the schools, while at the same time providing the flexibility to respond to the changing landscape of higher education.

Thank you for partnering with Mennonite education. Your financial gifts to MEA impact the lives of students and contribute to the training of a new generation of leaders.

May God's peace and blessings be with each one of you!

A handwritten signature in black ink, appearing to read "Carlos Romero".

Carlos Romero
Executive Director

Church giving to Mennonite higher education institutions and MEA

Thanks to congregations and conferences!

Congregations and conferences contribute to Mennonite higher education institutions, Mennonite Education Agency (MEA), the Racial/Ethnic Leadership Education programs, and Hispanic Ministries in a variety of ways. **We are very thankful for their support!** Most church giving comes through the congregational giving system which allocates a congregation's gift according to its preference—designated to certain Mennonite higher education institutions or to Mennonite education as a whole.

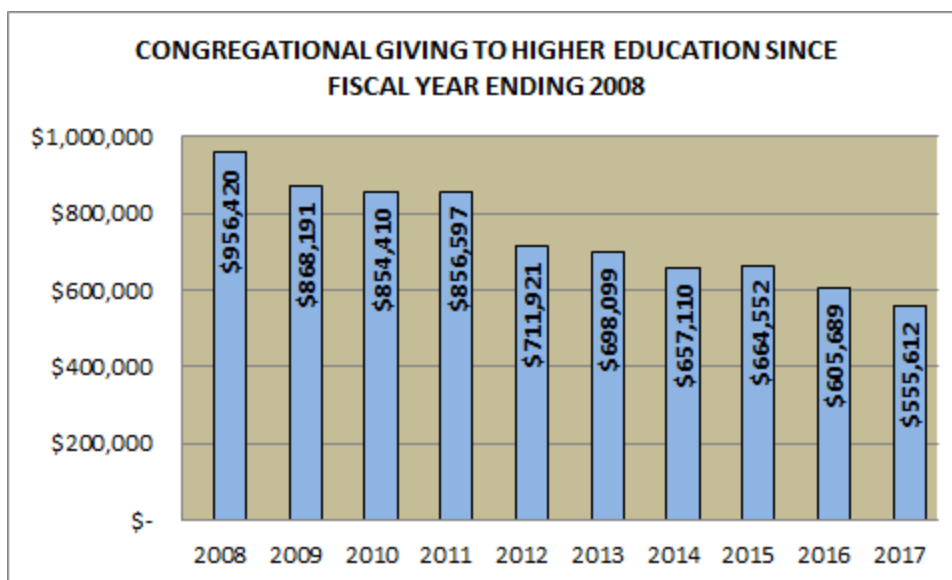
Options within the congregational giving system:

Mennonite Church USA congregations are identified as designated or unified. "Designated" means the congregation designates its gift to specific institutions. "Unified" means that a congregation's gift will benefit all higher education institutions and MEA. Congregations can also choose to give to the seminary pool or to the college pool.

Why is a unified giving option included?

- One congregational check can be sent to MEA for Mennonite higher education institutions instead of sending multiple checks to different institutions.
- Supporting Mennonite education as a whole eases a congregation's decision-making regarding which specific colleges, universities and seminaries to support.
- Due to the mobility of church members and attenders, there are alumni and supporters of most of the Mennonite higher education institutions in many congregations.

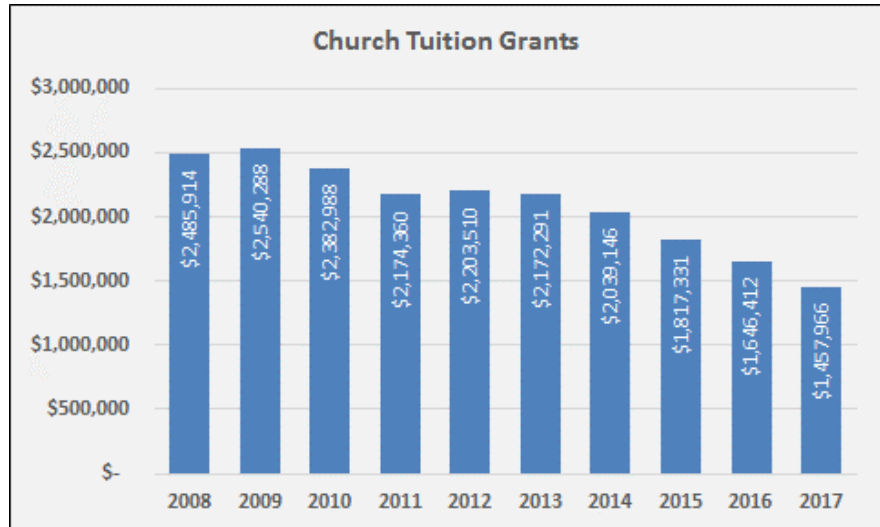
The graph below shows congregational giving to Mennonite higher education institutions and MEA since the 2007-2008 fiscal year.



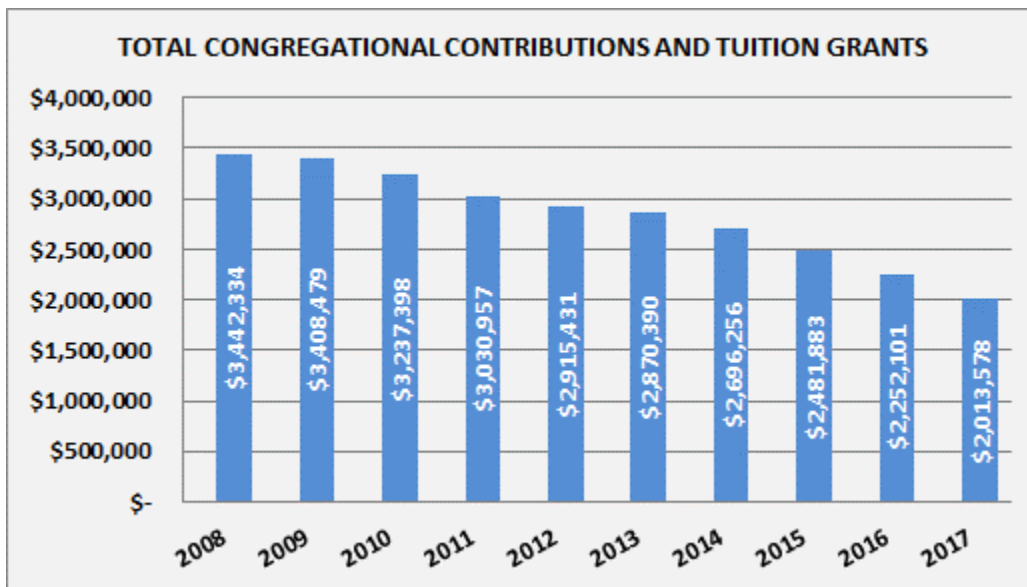
We are also aware of and thankful for church and conference financial support of Mennonite Schools Council (MSC), its member schools, and Mennonite early childhood centers affiliated with Mennonite Early Childhood Network. At this point MEA does not collect that information.

Church Tuition Grants

Congregations also give money through church tuition grants for their students attending Mennonite educational institutions. Mennonite higher education institutions match the money that a congregation gives up to a certain amount. These gifts are not used for the overall operations of the educational institution. This graph shows congregational giving for church tuition grants since the 2007-2008 fiscal year.



The graph below illustrates overall church support—church tuition grants plus general gifts for Mennonite higher education institutions—since the 2007-2008 fiscal year.



On the following pages, we have listed those congregations who gave during the 2016-2017 fiscal year (July 1, 2016-June 30, 2017). The list has been divided by the recipient (higher education institutions and MEA, RELE and Hispanic Ministries). This means a congregation could be listed more than once.

Thanks again for your support of Mennonite education!

Congregational Giving to Mennonite Higher Education Institutions and/or MEA

Allegheny Mennonite Conference

Hyattsville Mennonite Church (University Park, MD)
Springs (PA) Mennonite Church
University Mennonite Church (State College, PA)

Atlantic Coast Conference

Akron (PA) Mennonite Church
Community Mennonite Church of Lancaster (PA)
Conestoga Mennonite Church (Morgantown, PA)
East Chestnut Street Mennonite Church
(Lancaster, PA)
Forest Hills Mennonite Church (Leola, PA)
James Street Mennonite Church (Lancaster, PA)
Mennonite Congregation of Boston
(Cambridge, MA)
Neffsville Mennonite Church (Lancaster, PA)
North Baltimore Mennonite Church (Baltimore, MD)
Ridgeview Mennonite Church (Gordonville, PA)

Central District Conference of Mennonite Church USA

Assembly Mennonite Church (Goshen, IN)
Atlanta (GA) Mennonite Fellowship
Chicago (IL) Community Mennonite
Columbus (OH) Mennonite Church
Eighth Street Mennonite Church (Goshen, IN)
Emmaus Road Mennonite (Berne, IN)
First Mennonite Church (Bluffton, OH)
First Mennonite Church (Nappanee, IN)
First Mennonite Church (Sugarcreek, OH)
First Mennonite Church (Wadsworth, OH)
First Mennonite Church of Champaign-Urbana
(Urbana, IL)
Florence Church of the Brethren-Mennonite
(Constantine, MI)
Hively Avenue Mennonite Church (Elkhart, IN)
Mennonite Church of Normal (IL)
North Danvers (IL) Mennonite Church
Oak Grove Mennonite Church (Smithville, OH)
Paoli (IN) Mennonite Fellowship
Shalom Mennonite Congregation (Harrisonburg, VA)
Silverwood Mennonite Church (Goshen, IN)
Southside Fellowship (Elkhart, IN)
Trenton (OH) Mennonite Church

Central Plains Mennonite Conference

Bellwood Mennonite Church (Milford, NE)
Bethany Mennonite Church (Freeman, SD)
Bethel Mennonite Church (Mountain Lake, MN)
Bethesda Mennonite Church (Henderson, NE)
Christ Community Church (Des Moines, IA)
East Union Mennonite Church (Kalona, IA)
Emmanuel Mennonite Church (Shoreview, MN)
Faith Mennonite Church (Minneapolis, MN)
First Mennonite Church (Lincoln, NE)
First Mennonite Church (Mountain Lake, MN)
First Mennonite Church of Iowa City (IA)
Hutterthal Mennonite Church (Freeman, SD)
Kalona (IA) Mennonite Church
Rochester (MN) Mennonite Church
Salem Mennonite Church (Freeman, SD)
Salem-Zion Mennonite Church (Freeman, SD)
Sermon on the Mount Mennonite Church
(Sioux Falls, SC)
Sugar Creek Mennonite Church (Wayland, IA)
Washington (IA) Mennonite Church
Zion Mennonite Church (Donnellson, IA)

Eastern District Conference

Mennonite Congregation of Boston
(Cambridge, MA)
Upper Milford Mennonite Church (Zionsville, PA)
West Swamp Mennonite Church (Quakertown, PA)
Zion Mennonite Church (Souderton, PA)

Franconia Mennonite Conference

Blooming Glen (PA) Mennonite Church
Deep Run Mennonite Church East (Perkasie, PA)
Franconia Mennonite Church (Telford, PA)
Methacton Mennonite Church (Norristown, PA)
Perkasie (PA) Mennonite Church
Plains Mennonite Church (Hatfield, PA)
Salford Mennonite Church (Harleysville, PA)
Souderton (PA) Mennonite Church
Spring Mount Mennonite Church
(Schwenksville, PA)
Swamp Mennonite Church (Quakertown, PA)
Taftsville Chapel Mennonite Fellowship
(Taftsville, VT)
Towamencin Mennonite Church (Kulpville, PA)

Gulf States Mennonite Conference

Gulf States Conference (Meridian, MS)

Illinois Mennonite Conference

Arthur (IL) Mennonite Church
East Peoria (IL) Mennonite Church
First Mennonite Church of Champaign-Urbana
(Urbana, IL)
First Mennonite Church of Morton (IL)
Freeport (IL) Mennonite Church
Hopedale (IL) Mennonite Church
Living Water Community Church (Chicago, IL)
Lombard (IL) Mennonite Church
Mennonite Church of Normal (IL)
Metamora (IL) Mennonite Church
North Suburban Mennonite Church (Libertyville, IL)
Plow Creek Mennonite Church (Tiskilwa, IL)
Prairieview Mennonite Church (Gridley, IL)
Reba Place Church (Evanston, IL)
Roanoke Mennonite Church (Eureka, IL)
Science Ridge Mennonite Church (Sterling, IL)

Indiana-Michigan Mennonite Conference

Assembly Mennonite Church (Goshen, IN)
Belmont Mennonite Church (Elkhart, IN)
Benton Mennonite Church (Goshen, IN)
Berkey Avenue Mennonite Fellowship (Goshen, IN)
College Mennonite Church (Goshen, IN)
East Goshen (IN) Mennonite Church
Emma Mennonite Church (Topeka, IN)
Fellowship of Hope Mennonite (Elkhart, IN)
Holdeman Mennonite Church (Wakarusa, IN)
Hopewell Mennonite Church (Kouts, IN)
Hudson Lake Mennonite Church (New Carlisle, IN)
Kern Road Mennonite Church (South Bend, IN)
North Goshen (IN) Mennonite Church
North Main Street Mennonite (Nappanee, IN)
Paoli (IN) Mennonite Fellowship
Prairie Street Mennonite Church (Elkhart, IN)
Shalom Mennonite Church (Indianapolis, IN)
Sunnyside Mennonite Church (Elkhart, IN)
Walnut Hill Mennonite Church (Goshen, IN)
Waterford Mennonite Church (Goshen, IN)
Yellow Creek Mennonite Church (Goshen, IN)

Lancaster Mennonite Conference

Lancaster Mennonite Conference (Lancaster, PA)
Slate Hill Mennonite Church (Camp Hill, PA)

Mountain States Mennonite Conference

Beth-El Mennonite Church (Colorado Springs, CO)
 Boulder (CO) Mennonite Church
 Emmanuel Mennonite Church (La Junta, CO)
 First Mennonite Church of Denver (CO)
 Glennon Heights Mennonite Church
 (Lakewood, CO)
 Living Light of Peace (Arvada, CO)

New York Mennonite Conference

Rochester Mennonite Fellowship (Pennfield NY)

Ohio Conference of Mennonite Church USA

Berlin (OH) Mennonite Church
 Bethel Mennonite Church (West Liberty, OH)
 Central Mennonite Church (Archbold, OH)
 Crown Hill Mennonite Church (Rittman, OH)
 First Mennonite Church (Berne, IN)
 Kidron (OH) Mennonite Church
 Lockport Mennonite Church (Stryker, OH)
 Maple Grove Mennonite Church (New Castle, PA)
 Midway Mennonite Church (Columbiana, OH)
 Oak Grove Mennonite Church (Smithville, OH)
 Oak Grove Mennonite Church (West Liberty, OH)
 Salem Mennonite Church (Elida, OH)
 Salem Mennonite Church (Kidron, OH)
 Sharon Mennonite Church (Plain City, OH)
 Sonnenberg Mennonite Church (Kidron, OH)
 Summit Mennonite Church (Barberton, OH)
 Toledo (OH) Mennonite Church
 West Clinton Mennonite Church (Wauseon, OH)
 Zion Mennonite Church (Archbold, OH)

Pacific Northwest Mennonite Conference

Albany (OR) Mennonite Church
 Corvallis (OR) Mennonite Fellowship
 Evergreen Mennonite Church (Kirkland, WA)
 Filer (ID) Mennonite Church
 First Mennonite Church (Aberdeen, ID)
 Hyde Park Mennonite Fellowship (Boise, ID)
 Menno Mennonite Church (Ritzville, WA)
 Mountain View Mennonite Church (Kalispell, MT)
 Pacific Covenant Mennonite Church (Canby, OR)
 Portland (OR) Mennonite Church
 Salem (OR) Mennonite Church
 Seattle (WA) Mennonite Church
 Spring Valley Mennonite Church (Newport, WA)
 Zion Mennonite Church (Hubbard, OR)

Pacific Southwest Mennonite Conference

First Mennonite Church of Reedley (CA)
 First Mennonite Church of San Francisco (CA)
 Koinonia Mennonite Church (Chandler, AZ)
 Mennonite Community Church (Fresno, CA)
 Shalom Mennonite Fellowship (Tucson, AZ)
 Sunnyslope Mennonite Church (Phoenix, AZ)
 Trinity Mennonite Church (Glendale, AZ)

South Central Mennonite Conference

Crystal Springs Mennonite Church (Harper, KS)
 Greensburg (KS) Mennonite Church
 Hesston (KS) Mennonite Church
 Journey Mennonite Church (South Hutchinson, KS)
 Pleasant Valley Mennonite Church (Harper, KS)
 South Central Conference (Hesston, KS)
 Spring Valley Mennonite Church (Canton, KS)
 Whitestone Mennonite Church (Hesston, KS)

Southeast Mennonite Conference

Ashton Mennonite Church (Sarasota, FL)
 Emmanuel Mennonite Church (Gainesville, FL)

Virginia Mennonite Conference

Big Spring Mennonite Church (Luray, VA)
 Charlottesville (VA) Mennonite Church
 Community Mennonite Church (Harrisonburg, VA)
 Durham Mennonite Church (Durham, NC)
 Family of Hope (Harrisonburg, VA)
 First Mennonite Church of Richmond (VA)
 Harrisonburg (VA) Mennonite Church
 Huntington Mennonite Church (Newport News, VA)
 Immanuel Mennonite Church (Harrisonburg, VA)
 Lindale Mennonite Church (Harrisonburg, VA)
 Mount Vernon Mennonite Church (Grottoes, VA)
 New Song Anabaptist Fellowship (Harrisonburg, VA)
 Park View Mennonite Church (Harrisonburg, VA)
 Ridgeway Mennonite Church (Harrisonburg, VA)
 Springdale Mennonite Church (Waynesboro, VA)
 Valley View Mennonite Church (Criders, VA)
 Weavers Mennonite Church (Harrisonburg, VA)
 Zion Mennonite Church (Broadway, VA)

Western District Conference

Alexanderwohl Mennonite Church (Goessel, KS)
 Austin (TX) Mennonite Church
 Bethel College Mennonite Church
 (North Newton, KS)
 Buhler (KS) Mennonite Church
 Eden Mennonite Church (Moundridge, KS)
 Faith Mennonite Church (Newton, KS)
 First Mennonite Church (Beatrice, NE)
 First Mennonite Church (Halstead, KS)
 First Mennonite Church (Hillsboro, KS)
 First Mennonite Church (Hutchinson, KS)
 First Mennonite Church (McPherson, KS)
 First Mennonite Church (Newton, KS)
 First Mennonite Church (Ransom, KS)
 First Mennonite Church of Christian
 (Moundridge, KS)
 Grace Hill Mennonite Church (Whitewater, KS)
 Hoffnungsau Mennonite Church (Inman, KS)
 Hope Mennonite Church (Wichita, KS)
 Inman (KS) Mennonite Church
 Lorraine Avenue Mennonite Church (Wichita, KS)
 Manhattan (KS) Mennonite Church
 Mennonite Church of the Servant (Wichita, KS)
 Peace Mennonite Church (Lawrence, KS)
 Rainbow Mennonite Church (Kansas City, KS)
 Salina (KS) Mennonite Church
 Shalom Mennonite Church (Newton, KS)
 Southern Hills Mennonite Church (Topeka, KS)
 Tabor Mennonite Church (Newton, KS)
 Turpin (OK) Mennonite Church
 West Zion Mennonite Church (Moundridge, KS)
 Zion Mennonite Church (Elbing, KS)

Congregational Giving to Racial/Ethnic Leadership Education (RELE)

Allegheny Mennonite Conference

University Mennonite Church (State College, PA)

Atlantic Coast Conference

Conestoga Mennonite Church (Morgantown, PA)
Neffsville Mennonite Church (Lancaster, PA)
North Baltimore Mennonite Church
(Baltimore, MD)

Central District Conference of Mennonite Church USA

Assembly Mennonite Church (Goshen, IN)
Columbus (OH) Mennonite Church
Eighth Street Mennonite Church (Goshen, IN)
Oak Grove Mennonite Church (Smithville, OH)

Franconia Mennonite Conference

Ambler (PA) Mennonite Church
Bethany Mennonite Church
(Bridgewater Corners, VT)
West Philadelphia Mennonite Fellowship
(Philadelphia, PA)

Illinois Mennonite Conference

Hopedale (IL) Mennonite Church
Metamora (IL) Mennonite Church

Indiana-Michigan Mennonite Conference

Assembly Mennonite Church (Goshen, IN)
Ninth Street Community Church (Saginaw, MI)

Mountain States Mennonite Conference

Beth-El Mennonite Church (Colorado Springs, CO)
First Mennonite Church of Denver (CO)

Ohio Conference of Mennonite Church USA

Bethel Mennonite Church (West Liberty, OH)
Oak Grove Mennonite Church (West Liberty, OH)
Summit Mennonite Church (Barberton, OH)
Tedrow Mennonite Church (Wauseon, OH)
Toledo Mennonite Church (Toledo, OH)
West Clinton Mennonite Church (Wauseon, OH)
Zion Mennonite Church (Archbold, OH)

Pacific Northwest Mennonite Conference

Salem (OR) Mennonite Church

South Central Mennonite Conference

Whitestone Mennonite Church (Hesston, KS)

Virginia Mennonite Conference

Big Spring Mennonite Church (Luray, VA)
Community Mennonite Church (Harrisonburg, VA)
Family of Hope (Harrisonburg, VA)
First Mennonite Church of Richmond (VA)
Huntington Mennonite Church (Newport News, VA)
Immanuel Mennonite Church (Harrisonburg, VA)
Mount Vernon Mennonite Church (Grottoes, VA)
Park View Mennonite Church (Harrisonburg, VA)
Ridgeway Mennonite Church (Harrisonburg, VA)
Stephens City (VA) Mennonite Church
Valley View Mennonite Church (Harrisonburg, VA)

Congregational Giving to Hispanic Pastoral and Leadership Education (HPLE)

Central District Conference

Oak Grove Mennonite Church (Smithville, OH)

Franconia Mennonite Conference

Ambler (PA) Mennonite Church
Deep Run Mennonite Church East (Perkasie, PA)

Indiana-Michigan Mennonite Conference

Pleasant View Mennonite Church (Goshen, IN)
Waterford Mennonite Church (Goshen, IN)

Ohio Conference of Mennonite Church USA

Oak Grove Mennonite Church (Smithville, OH)
Zion Mennonite Church (Archbold, OH)

Central Plains Conference

First Mennonite Church (Mountain Lake, MN)

Western District Mennonite Conference

Iglesia Menonita Comunidad de Esperanza
(Dallas, TX)

MEA 2016-2017 Fiscal Year Financial Report

July 1, 2016 - June 30, 2017

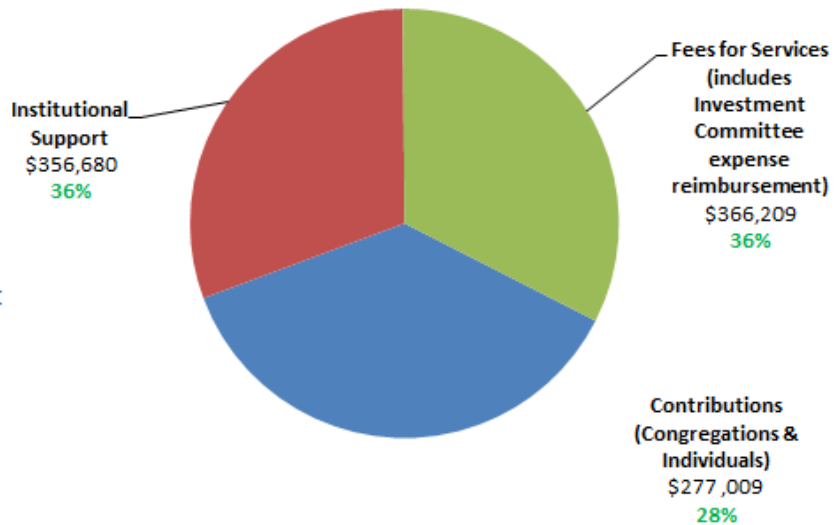
MEA Operations

MEA Operations:

Revenue, Support and Gains

\$277,009	Contributions (Congregational & Individuals)
\$356,680	Institutional Support
\$366,209	Fees for Services (includes Investment Committee expense reimbursement)
<u>\$999,898</u>	Total

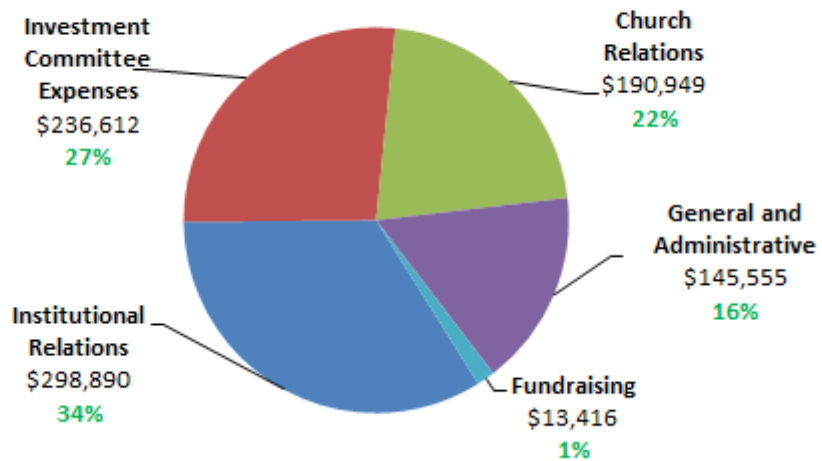
MEA Operations Revenue, Support and Gains



MEA Operations: Expenses

\$298,890	Institutional
\$236,612	Investment
\$190,949	Church Relations
\$145,555	General and
\$ 13,416	Fundraising
<u>\$885,422</u>	Total

MEA Operations Expenses



MEA 2016-2017 Fiscal Year Financial Report

July 1, 2016 - June 30, 2017

Racial/Ethnic Leadership Education

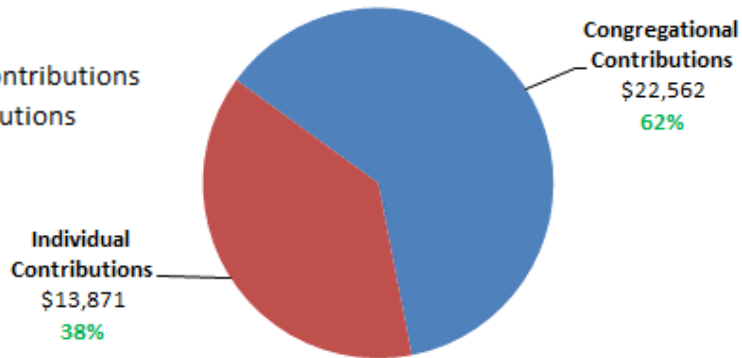
Racial/Ethnic Leadership Education programs (RELE) include the Lark Leadership Scholarship (a scholarship program of African-American Mennonite Association/AAMA), Native Education and Training (a scholarship program administered in association with Native Mennonite Ministries) and Hispanic Ministries.

RELE Revenue, Support, and Gains

\$ 22,562 Congregational Contributions
 \$ 13,871 Individual Contributions

 \$ 36,433

Racial/Ethnic Leadership Education: Income

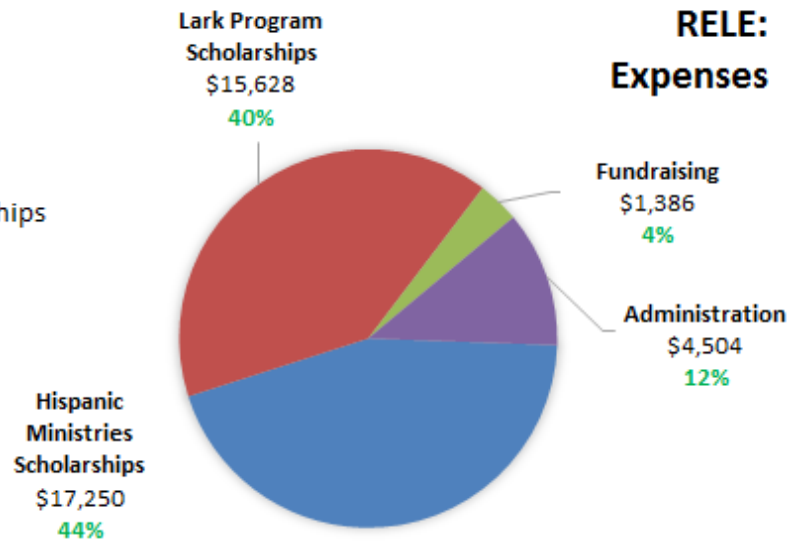


RELE Expenses

\$ 17,250 HM Scholarships
 \$ 15,628 Lark Program Scholarships
 \$ 1,386 Fundraising
 \$ 4,504 Administration

 \$ 38,768

RELE: Expenses



MEA 2016-2017 Fiscal Year Financial Report

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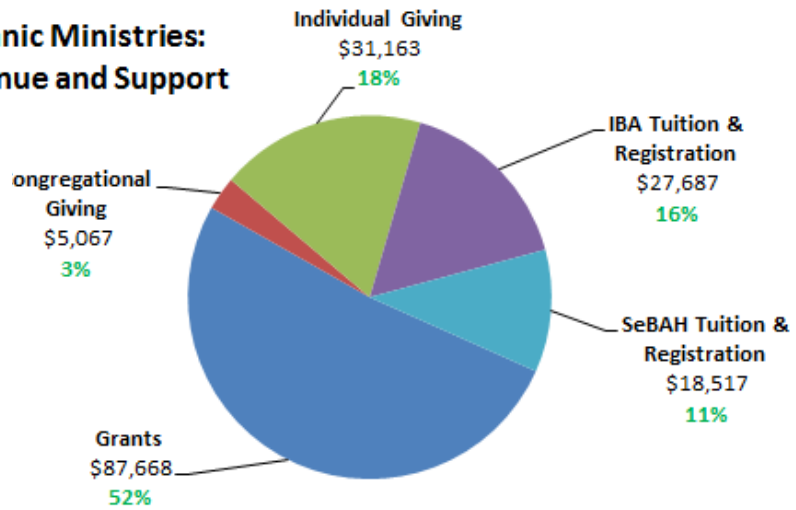
Hispanic Ministries

The Hispanic Ministries office of MEA works in partnership with Mennonite Mission Network, Iglesia Menonita Hispana and Mennonite Church USA National Office to provide educational services for Hispanics.

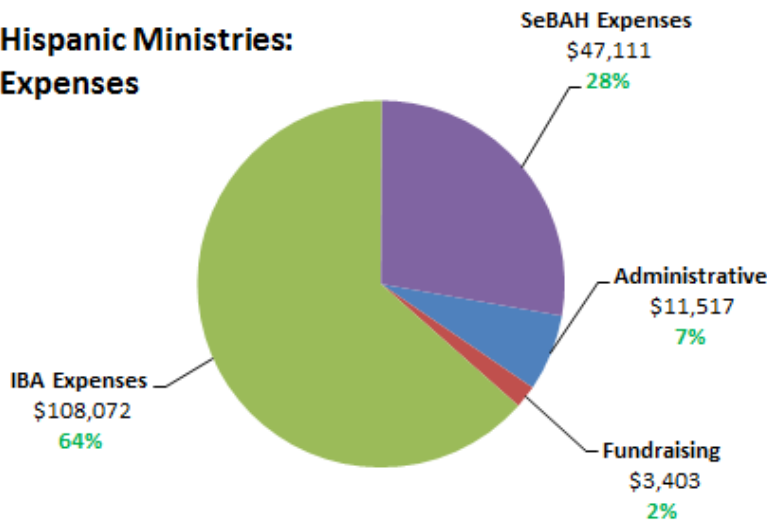
Hispanic Ministries Revenue, Support, and Gains

\$ 87,668	Grants
\$ 5,067	Congregational Giving
\$ 31,163	Individual Giving
\$ 27,687	IBA Tuition
\$ 18,517	SeBAH Tuition
<u>\$170,102</u>	

Hispanic Ministries: Revenue and Support



Hispanic Ministries: Expenses



HPLE Expenses

\$ 11,334	Administrative
\$ 6,589	Fundraising
\$ 107,642	IBA Expenses
\$ 44,551	SeBAH Expenses
<u>\$ 170,117</u>	